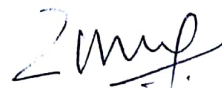


INDIAN COUNCIL OF AGRICULTURAL RESEARCH
AGRICULTURAL TECHNOLOGY APPLICATION AND RESEARCH INSTITUTE, ZONE-I,
PAU Campus, Ludhiana - 141 004 (Punjab)
REVISED ESTIMATE 2017-18

Rs. In Lakh

Sl. No	Name of KVK	2017-18			
		Capital	Salary	General	Total
1	Ferozepur	0.00	103.00	14.20	117.20
2	Nawanshahar	0.00	108.25	15.75	124.00
3	Kapurthala	0.00	142.00	13.30	155.30
4	Hoshiarpur	0.00	114.50	17.20	131.70
5	Patiala	0.00	133.75	16.89	150.64
6	Gurdaspur	0.00	141.00	15.28	156.28
7	Bathinda	0.00	155.00	16.00	171.00
8	Sangrur	0.00	106.60	11.07	117.67
9	Faridkot	0.00	154.00	13.80	167.80
10	Ropar	0.00	124.00	20.00	144.00
11	Muktsar	0.00	145.00	14.90	159.90
12	Amritsar	0.00	144.10	13.21	157.31
13	Ludhiana	0.00	125.00	15.80	140.80
14	Fatehgarh Sahib	0.00	111.00	17.95	128.95
15	Moga	0.00	126.50	12.75	139.25
16	Jalandhar	0.00	132.10	21.40	153.50
17	Mansa	0.00	140.40	14.90	155.30
18	Pathankot	59.33	40.60	11.55	111.48
	TOTAL (PAU Ludhiana)	59.33	2246.80	275.95	2582.08
19	Mohali	0.00	129.30	13.80	143.10
20	Tarn Taran	0.00	104.00	20.30	124.30
21	Barnala	0.00	103.00	16.55	119.55
	TOTAL (GADVASU Ludhiana)	0.00	336.30	50.65	386.95
40	Baramulla	17.16	33.00	14.20	64.36
	TOTAL (ICAR-CITH, Srinagar)	17.16	33.00	14.20	64.36
40	Fazilka	0.00	0.00	12.50	12.50
	TOTAL (ICAR-CIPHET, Ludhiana)	0.00	0.00	12.50	12.50
41	Kullu	0.00	141.60	15.30	156.90
42	Mandi	0.00	160.00	18.75	178.75
43	Hamirpur	0.00	150.00	12.90	162.90
44	Kangra	0.00	140.00	12.40	152.40
45	Una	0.00	124.25	17.35	141.60
46	Sirmaur	0.00	145.90	15.10	161.00
47	Lahul & Spiti	0.00	71.00	21.80	92.80
48	Bilaspur	0.00	92.00	16.35	108.35
	TOTAL (CSKPKV Palampur)	0.00	1024.75	129.95	1154.70
49	Chamba	0.00	140.00	30.95	170.95
50	Shimla	0.00	145.00	13.00	158.00
51	Kinnaur	0.00	140.00	21.00	161.00
52	Solan	0.00	145.00	13.00	158.00
53	Lahaul & Spiti-II	10.00	40.00	14.45	64.45
	TOTAL (YSPUH&F, Solan)	10.00	610.00	92.40	712.40



Asstt. Finance & Accounts Office
Indian Council of Agricultural Research
Agricultural Technology Application Research Institute, Zone-1
PAU Campus, Ludhiana-141004.

Sl. No	Name of KVK	2017-18			
		Capital	Salary	General	Total
54	Jammu				
55	Rajouri	0.00	104.35	15.01	119.36
56	Doda	0.00	78.62	25.05	103.67
57	Reasi	0.00	66.42	13.89	80.31
58	Poonch	0.00	85.39	27.15	112.54
59	Kathua	0.00	64.66	20.89	85.55
60	Samba	0.00	111.50	17.65	129.15
	TOTAL (SKUAST-J, Jammu)	17.25	23.76	11.51	52.52
61	Leh	17.25	534.70	131.15	683.10
62	Phulwama	0.00	99.57	27.40	126.97
63	Gandarbal (Old Srinagar)	0.00	120.19	14.00	134.19
64	Srinagar (Old Budgam)	0.00	107.00	13.05	120.05
65	Kargil	0.00	119.00	15.81	134.81
	TOTAL (SKUAST-K, Srinagar)	108.67	103.37	28.53	240.57
66	Bandipora	0.00	117.30	16.75	134.05
67	Kupwara	0.00	98.80	15.40	114.20
68	Kulgam	0.00	89.60	14.20	103.80
69	Sophian	0.00	78.41	13.05	91.46
70	Anantnag	108.67	109.00	15.73	233.40
71	Budgam	108.67	92.50	18.53	219.70
72	Leh (Additional)	0.00	72.26	26.00	98.26
	Kargil- II	0.00	21.50	15.95	37.45
	TOTAL (VCG UHF, Bharsar)	326.01	1228.50	234.40	1788.91
	Tehri Garhwal	0.00	56.34	9.75	66.09
	Pauri Garhwal	0.00	60.11	7.49	67.60
	TOTAL (VCG UHF, Bharsar)	0.00	116.45	17.24	133.69
	Champawat	0.00	88.00	15.50	103.50
	Almora	0.00	117.50	15.70	133.20
	Chamoli	0.00	111.10	27.00	138.10
	Haridwar	0.00	66.80	17.48	84.28
	Rudraprayag	0.00	87.00	15.20	102.20
	Nainital	0.00	100.60	28.25	128.85
	Pithoragarh	0.00	95.00	30.85	125.85
	Dehradun	0.00	116.30	30.20	146.50
	Udham Singh Nagar	0.00	111.80	25.20	137.00
	TOTAL (GBPUAT, Pantnagar)	0.00	894.10	205.38	1099.48
	Uttarkashi	0.00	67.80	28.30	96.10
	Bageshwar	0.00	96.70	13.16	109.86
	TOTAL (ICAR-VPKAS, Almora)	0.00	164.50	41.46	205.96
	TOTAL KVKs	429.75	7189.10	1205.28	8824.13
	Strengthening of DEEs				
1	PAU, Ludhiana	0.00	0.00	4.00	4.00
2	GADVASU, Ludhiana	0.00	0.00	1.75	1.75
3	CCS HAU, Hisar	0.00	0.00	0.00	0.00
4	CSKHPKV, Palampur	0.00	0.00	3.50	3.50
5	YSPUH&F, Solan	0.00	0.00	2.50	2.50
6	SKUAST, Jammu	0.00	0.00	3.25	3.25
7	SKUAST, Srinagar	0.00	0.00	4.25	4.25
	GBPUAT, Pantnagar	0.00	0.00	3.50	3.50
	UUHF, Bharsar	0.00	0.00	2.11	2.11
	Total DEEs	0.00	0.00	24.86	24.86
	Total (KVKs and DEEs)	429.75	7189.10	1230.14	8848.99
	ICAR-ATARI	29.12	155.40	68.21	252.73
	Grand Total (KVK+DEE+ATARI)	458.87	7344.50	1298.35	9101.72

Zmp