

RTI Information about the funds funded by DARE and Agricultural Extension Division , New Delhi during last ten years to ICAR-ATARI, Zone-I, Ludhiana

Project: National Innovations in Climate Resilient Agriculture (NICRA) funded by ICAR-CRIDA, Hyderabad

Year	State	Sanction (Rs.)	Released during the year (Rs.)	Expenditure (Rs.)
2019-20	Punjab	4716000	4674854	4161065
	Himachal Pradesh	4098000	4021598	3211288
	Jammu & Kashmir	2736000	2579559	2536469
	Uttarakhand	1332000	1293203	793202
2018-19	Punjab	4609000	4544493	4567854
	Himachal Pradesh	4129000	3783125	4015336
	Jammu & Kashmir	2388000	2309389	2265659
	Uttarakhand	1368000	885700	1329203
2017-18	Punjab	3448000	3448000	3383493
	Himachal Pradesh	2515000	1960141	2182222
	Jammu & Kashmir	3073000	3073000	2994389
	Uttarakhand	1790000	1790000	1307700
2016-17	Punjab	5180000	4428007	4853804
	Himachal Pradesh	4137077	3744992	3591552
	Jammu & Kashmir	3466000	3057469	3443597
	Uttarakhand	3114862	2224047	2311719
2015-16	Punjab	5105010	3931120	4351911
	Himachal Pradesh	4121662	3880088	3744408
	Jammu & Kashmir	3744000	155853	3335470
	Haryana	2098000	1483805	1637284
2014-15	Punjab	4833000	4731988	3659110
	Himachal Pradesh	4988144	4863436	4746570
	Jammu & Kashmir	2610000	2543965	1586019
	Haryana	1815000	1802878	1200807
2013-14	Punjab	2299000	767362	2263080
	Himachal Pradesh	3081000	2642003	2956292
	Jammu & Kashmir	720500	863021	1243965
	Haryana	1016000	411152	1003878
2012-13	Punjab	3815000	215000	2246796
	Himachal Pradesh	4730000	2468456	4291003
	Jammu & Kashmir	2140000	-441128	169321
	Haryana	1740000	-2941231	1346448
2011-12	Punjab	9148054	0	3892871
	Himachal Pradesh	7220677	0	7055158
	Jammu & Kashmir	5752085	0	2459796
	Haryana	5722000	0	1388769
2010-11	Punjab	12140000	12140000	2749864
	Himachal Pradesh	12140000	12140000	2342375
	Jammu & Kashmir	6070000	6070000	1029076

	Haryana	6070000	6070000	0
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**Project: Empowerment of farm women for improved quality living funded by
ICAR - CIWA, Bhubneshwar**

Year	State	Sanction (Rs.)	Released during the year (Rs.)	Expenditure (Rs.)
2015-16	Punjab	595000	595000	206198
2016-17	Punjab	633929	633929	485620

**Awareness Campaign: Pre-Rabi Campaign funded by Agricultural Extension Division ,
New Delhi**

Year	State	Sanction (Rs.)	Released during the year (Rs.)	Expenditure (Rs.)
2018-19	Punjab	160000	1600000	156542
	Himachal Pradesh	800000	800000	784901
	Jammu & Kashmir	1120000	1111040	790411
	Uttarakhand	720000	695362	434317
2016-17	Punjab	1520000	1520000	1506127
	Himachal Pradesh	560000	560000	560000
	Jammu & Kashmir	480000	480000	306489
	Haryana	1360000	1360000	1019973
	Delhi	80000	80000	80000
2015-16	Punjab	1040000	1040000	1005395
	Himachal Pradesh	160000	160000	150736
	Jammu & Kashmir	480000	480000	345738
	Haryana	240000	240000	130715
	Delhi	80000	80000	80000

**Awareness Campaign: Pre-Kharif Campaign funded by Agricultural Extension Division,
New Delhi**

Year	State	Sanction (Rs.)	Released during the year (Rs.)	Expenditure (Rs.)
2015-16	Punjab	1440000	1440000	1429481
	Himachal Pradesh	800000	800000	778512
	Jammu & Kashmir	1360000	1360000	785950
	Haryana	1280000	1280000	1080437
	Delhi	80000	80000	80000

Attracting and Retaining Youth in Agriculture (ARYA)

Year	State	Sanction (Rs.)	Released during the year (Rs.)	Expenditure (Rs.)
2019-20	Punjab	4577000	4577000	3310388
	Himachal Pradesh	2910500	2910500	1637479
	Jammu & Kashmir	2530500	2530500	1360478
	Uttarakhand	2532750	2532750	1930556
2018-19	Punjab	2344000	2344000	1916717
	Himachal Pradesh	2344000	2344000	2223610
	Jammu & Kashmir	3712000	3712000	2929297
	Uttarakhand	2343541	2343541	2051321
2017-18	Punjab	975814	975814	975188
	Himachal Pradesh	975814	975814	903156
	Jammu & Kashmir	972535	972535	815823
	Uttarakhand	973534	973534	484088
2016-17	Punjab	2200000	2200000	2041978
	Himachal Pradesh	2200000	2200000	2050243
	Jammu & Kashmir	2200000	2200000	1607465
2015-16	Punjab	900000	900000	168646
	Himachal Pradesh	900000	900000	792000
	Jammu & Kashmir	800000	800000	243655

**State wise sanction, release and expenditure of Farmer FIRST Programme
funded by Agricultural Education Division, New Delhi**

Year	State	Sanction (Rs.)	Release (Rs.)	Utilized (Rs.)
2016-17	Punjab	8079000	8079000	7921240
	Himachal Pradesh	1504000	1504000	1497769
	Jammu & Kashmir	1677000	1677000	1670319
	Haryana	15737000	15737000	13465771
	New Delhi	8898000	8898000	7733627
2017-18	Punjab	13829000	13829000	10162791
	Himachal Pradesh	3981000	3981000	3793891
	Jammu & Kashmir	3450000	3450000	3443438
	Uttarkhand	5963000	5963000	3565102
2018-19	Punjab	9230000	9230000	9016210
	Himachal Pradesh	1900000	1900000	1899064
	Jammu & Kashmir	2700000	2700000	2699832
	Uttarkhand	5282000	5282000	5060741
2019-20	Punjab	6433000	6433000	3963999
	Himachal Pradesh	1494000	1494000	1483180
	Jammu & Kashmir	1650000	1650000	1365782
	Uttarkhand	3500000	3500000	2895082

KVK Schemes

Year	State	Sanction (Rs.)	Release (Rs.)	Utilized (Rs.)
2019-20	Punjab	3209.21	3209.21	3209.21
	Himachal Pradesh	1967.58	1967.58	1967.58
	Jammu & Kashmir	2405.70	2405.70	2405.70
	Ladakh	540.68	540.68	540.68
	Uttarkhand	1303.52	1303.52	1303.52
2018-19	Punjab	3023.78	3023.78	3023.78
	Himachal Pradesh	2030.93	2030.93	2030.93
	Jammu & Kashmir	2734.33	2734.33	2734.33
	Uttarkhand	1384.40	1384.40	1384.40
2017-18	Punjab	2987.28	2987.28	2987.28
	Himachal Pradesh	1873.10	1873.10	1873.10
	Jammu & Kashmir	2543.87	2543.87	2543.87
	Uttarkhand	1444.74	1444.74	1444.74
2016-17	Punjab	2481.78	2481.78	2481.78
	Haryana	1976.58	1976.58	1976.58
	Himachal Pradesh	1471.68	1471.68	1471.68
	Jammu & Kashmir	2250.55	2250.55	2250.55
	Delhi	101.58	101.58	101.58
2015-16	Punjab	2169.84	2169.84	2169.84
	Haryana	1917.45	1917.45	1917.45
	Himachal Pradesh	1266.04	1266.04	1266.04
	Jammu & Kashmir	2035.17	2035.17	2035.17
	Delhi	120.40	120.40	120.40
2014-15	Punjab	1857.51	1857.51	1857.51
	Haryana	1580.08	1580.08	1580.08
	Himachal Pradesh	1013.68	1013.68	1013.68
	Jammu & Kashmir	1517.47	1517.47	1517.47
	Delhi	107.10	107.10	107.10
2013-14	Punjab	1543.21	1543.21	1543.21
	Haryana	1525.83	1525.83	1525.83
	Himachal Pradesh	1082.75	1082.75	1082.75
	Jammu & Kashmir	1286.38	1286.38	1286.38
	Delhi	103.69	103.69	103.69
2012-13	Punjab	1508.46	1508.46	1508.46
	Haryana	1491.62	1491.62	1491.62
	Himachal Pradesh	1274.65	1274.65	1274.65
	Jammu & Kashmir	1063.64	1063.64	1063.64
	Delhi	85.05	85.05	85.05
2011-2012	Punjab	1693.75	1693.75	1693.75
	Haryana	1505.19	1505.19	1505.19
	Himachal Pradesh	1117.58	1117.58	1117.58
	Jammu & Kashmir	986.56	986.56	986.56

	Delhi	97.87	97.87	97.87
2010-11	Punjab	1898.63	1898.63	1898.63
	Haryana	2114.65	2114.65	2114.65
	Himachal Pradesh	1473.20	1473.20	1473.20
	Jammu & Kashmir	1480.84	1480.84	1480.84
	Delhi	152.84	152.84	152.84